

MEMORANDUM

To: Charlottesville-Albemarle MPO Technical Committee and Policy Board
From: Gorjan Gjorgjievski, Regional Planner II, CA-MPO/TJPDC
Date: August 4, 2026
Subject: Modifications to the CA-MPO FY24-27 Transportation Improvement Program

Purpose:

This memorandum provides information for three adjustments to the CA-MPO FY24 to FY27 Transportation Improvement Program (TIP).

Summary of the Maintenance: Traffic and Safety Operations Adjustment (Informational):

The Charlottesville-Albemarle Metropolitan Planning Organization (CA-MPO) received a TIP adjustment request from the Virginia Department of Transportation (VDOT). The adjustment pertains to the Project Groupings Maintenance: Traffic and Safety Operations Category. This does not reflect an increase in funds, just shifting of planned obligations to match project funding.

- **Project Groupings: Adjustment #31 – Maintenance: Traffic and Safety Operations:**
 - Move \$1,000,000 (STP/STBG) funds from FFY27 to FFY26.

New Table

GROUPING		Maintenance: Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$8,237,514
	FUNDING SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal – STP/STBG	\$0	\$2,046,632	\$2,055,034	\$3,063,579	\$1,072,269
MPO Note			FFY26-11 STIP ADJ - move \$1,000,000 (STP/STBG) from FFY27 to FFY26			

Old Table

GROUPING		Maintenance: Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$8,237,514
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